

**ORDINANCE NO. 326**  
**AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,**  
**KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR**  
**7/1/11 THROUGH 6/30/2012**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,**  
**SECTION ONE:** That the annual budget for the fiscal year beginning 7/1/11 and ending 6/30/2012 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 17,261,864	\$
Restricted Fund Balance			
Unrestricted Fund Balance	<u>481,668</u>	<u>666,125</u>	<u>27,546</u>
Total Fund Balance	481,668	17,927,989	27,546
ESTIMATED REVENUES:			
Property Taxes	182,000	-	-
Licenses and Permits	218,000	-	-
Occupational License Tax	245,000	-	-
Intergovernmental Revenue	21,000	-	20,000
Franchise Fees	53,000	-	-
Charges for Services	76,000	4,278,000	-
Grant Proceeds	-	-	-
HB 413 Court Costs	12,000	-	-
Floodwall Drainage Project	1,000,000	-	-
Project Funds	330,000	3,400,000	-
Interest, Rent, Misc	<u>9,600</u>	<u>-</u>	<u>200</u>
TOTAL ESTIMATED REVENUES	2,146,600	7,678,000	20,200
TOTAL RESOURCES AVAILABLE			
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FOR APPROPRIATION	2,628,268	25,605,989	47,746
APPROPRIATIONS:			
General Government	64,403	-	-
Public Safety			
Police	545,966	-	-
Fire Protection Contract Services	52,000	-	-
Public Works			
Streets	58,231	-	-
Sanitation	76,000	-	-
Public Utilities		4,277,906	-
Floodwall Drainage Project	1,000,000		
Project Expense	<u>350,000</u>	<u>3,400,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>2,146,600</u>	<u>7,677,906</u>	<u>-</u>
ESTIMATED FUND BALANCE,			
END OF FISCAL YEAR	<u>\$ 481,668</u>	<u>\$ 17,928,083</u>	<u>\$ 47,746</u>

**SECTION TWO:** That this ordinance shall be of effect on 07/01/11  
**ATTEST:**

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CLERK, City of Taylorsville, KY  
First Reading                      Second Reading :

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Mayor, City of Taylorsville, KY  
Published :

6-7-2011

6-23-2011

6-29-2011